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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2015 to 30 June 2016

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2015 to 30 June 2016 (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2015 to 30 June 2016

(United States dollars)

Category	*MINURSO*	*MINUSCA*	*MINUSMA*	*MINUSTAH*	*MONUSCO*	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*
1. Military and police personnel costs	7 064 200	356 021 100	335 249 900	173 623 600	602 867 700	551 521 600	25 853 800	23 586 200	334 170 300
2. Civilian personnel costs	20 762 700	153 963 200	137 015 800	107 775 600	316 122 100	278 085 200	14 627 700	13 168 300	93 896 000
3. Operational requirements									
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants	15 000	462 600	704 600	1 777 000	1 279 700	173 300	–	45 000	–
Official travel	670 400	4 695 700	5 243 800	3 542 000	8 158 800	4 646 600	408 000	276 000	971 000
Facilities and infrastructure	2 979 800	122 413 100	144 883 100	42 844 600	83 290 700	85 612 500	5 537 200	7 917 100	18 161 300
Ground transportation	1 090 100	42 152 300	21 512 200	6 743 100	25 978 100	11 271 900	2 082 700	2 313 000	5 411 900
Air transportation	10 699 800	52 913 900	149 751 800	11 918 900	188 292 100	96 860 000	–	2 572 700	4 775 100
Naval transportation	–	90 000	341 400	310 100	3 014 700	–	–	–	31 749 700
Communications	1 774 800	20 364 300	16 947 500	9 317 300	23 798 600	25 850 300	952 900	703 800	6 796 400
Information technology	1 313 200	15 055 500	16 769 900	6 934 400	18 244 900	16 700 200	915 500	966 600	4 798 500
Medical	158 500	9 336 000	5 417 900	1 587 300	2 270 800	1 488 600	357 200	361 700	1 259 600
Special equipment	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	4 589 800	33 599 100	85 467 900	9 981 800	52 421 100	27 954 500	971 200	628 100	3 856 600
Quick-impact projects	–	3 000 000	4 000 000	4 000 000	5 000 000	2 000 000	–	–	500 000
4. Enterprise resource planning project	–	–	–	–	–	–	–	–	–
5. Information and systems security	–	–	–	–	–	–	–	–	–
Gross requirements	**51 118 300**	**814 066 800**	**923 305 800**	**380 355 700**	**1 330 739 300**	**1 102 164 700**	**51 706 200**	**52 538 500**	**506 346 400**
6. Staff assessment income	2 116 200	10 115 100	10 996 800	10 809 300	29 342 100	23 968 500	1 402 600	2 091 800	11 973 600
Net requirements	**49 002 100**	**803 951 700**	**912 309 000**	**369 546 400**	**1 301 397 200**	**1 078 196 200**	**50 303 600**	**50 446 700**	**494 372 800**
7. Voluntary contributions in kind (budgeted)	2 071 700	–	–	–	1 439 300	–	–	–	–
Total requirements	**53 190 000**	**814 066 800**	**923 305 800**	**380 355 700**	**1 332 178 600**	**1 102 164 700**	**51 706 200**	**52 538 500**	**506 346 400**

Category	*UNISFA*	*UNMIK*	*UNMIL*	*UNMISS*	*UNOCI*	*UNSOA*	***Subtotal***	*UNLB*	*Support account*	***Total***
1. Military and police personnel costs	130 109 800	673 200	162 575 300	458 657 300	214 710 800	117 139 600	**3 493 824 400**	–	–	**3 493 824 400**
2. Civilian personnel costs	30 855 900	31 908 400	105 450 700	237 647 500	82 618 900	54 351 200	**1 678 249 200**	40 473 800	232 820 400	**1 951 543 400**
3. Operational requirements										
Civilian electoral observers	–	–	–	–	–	–	–	–	–	–
Consultants	23 800	197 300	246 500	570 800	503 000	1 980 500	**7 979 100**	400 000	6 049 600	**14 428 700**
Official travel	1 242 000	326 000	1 776 300	6 129 800	3 016 000	2 409 000	**43 511 400**	1 091 000	9 638 200	**54 240 600**
Facilities and infrastructure	22 249 800	2 408 400	24 461 100	107 055 800	31 166 900	92 617 400	**793 598 800**	8 243 000	22 986 400	**824 828 200**
Ground transportation	2 117 900	280 000	5 396 600	21 395 700	6 962 800	45 484 200	**200 192 500**	1 014 000	–	**201 206 500**
Air transportation	40 131 700	–	24 339 000	146 356 400	30 477 600	61 916 800	**821 005 800**	–	–	**821 005 800**
Naval transportation	125 000	–	3 021 800	1 879 500	5 000	1 193 900	**41 731 100**	–	–	**41 731 100**
Communications	3 511 700	1 324 900	5 100 800	13 878 100	4 933 600	29 278 900	**164 533 900**	7 286 000	2 071 100	**173 891 000**
Information technology	5 474 600	1 758 400	5 151 800	18 092 000	4 948 500	13 761 600	**130 885 600**	6 895 000	14 484 000	**152 264 600**
Medical	247 500	50 200	928 700	2 809 100	1 296 400	19 502 300	**47 071 800**	305 000	–	**47 376 800**
Special equipment	–	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	31 667 000	690 200	4 210 800	70 297 200	20 154 800	73 792 900	**420 283 000**	1 449 200	16 317 900	**438 050 100**
Quick-impact projects	500 000	414 000	2 000 000	1 000 000	2 000 000	–	**24 414 000**	–	–	**24 414 000**
4. Enterprise resource planning project	–	–	–	–	–	–	–	–	31 306 700	**31 306 700**
5. Information and systems security	–	–	–	–	–	–	–	–	821 500	**821 500**
Gross requirements	**268 256 700**	**40 031 000**	**344 659 400**	**1 085 769 200**	**402 794 300**	**513 428 300**	**7 867 280 600**	**67 157 000**	**336 495 800**	**8 270 933 400**
6. Staff assessment income	2 238 000	3 760 800	8 688 700	18 175 100	7 276 900	4 702 900	**147 658 400**	6 097 700	25 868 400	**179 624 500**
Net requirements	**266 018 700**	**36 270 200**	**335 970 700**	**1 067 594 100**	**395 517 400**	**508 725 400**	**7 719 622 200**	**61 059 300**	**310 627 400**	**8 091 308 900**
7. Voluntary contributions in kind (budgeted)	–	–	52 800	–	–	–	**4 632 100**	–	–	**4 632 100**
Total requirements	**268 256 700**	**40 031 000**	**344 712 200**	**1 085 769 200**	**402 794 300**	**513 428 300**	**7 871 912 700**	**67 157 000**	**336 495 800**	**8 275 565 500**

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNLB, United Nations Logistics Base at Brindisi, Italy; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOA, United Nations Support Office for the African Union Mission in Somalia.